

EASTFORD BOARD OF EDUCATION 2017-18

Contracts and Repairs					
400s		Actual 2015-	2016-17	Proposed	Difference % Difference
		16		2017-18	
Refuse Removal And Recycling		\$2,869	\$3,043	\$2,933	-\$110 -3.61%
Lawns/Grounds		\$339	\$400	\$400	\$0 0.00%
Building Repair		\$43,712	\$33,000	\$27,000	-\$6,000 -18.18%
Copier Contract/Equipment Repair		\$15,411	\$18,000	\$15,000	-\$3,000 -16.67%
Equipment/Repair, Custodial		\$898	\$2,575	\$2,575	\$0 0.00%
Total Series 400		\$63,229	\$57,018	\$47,908	-\$9,110 -15.98%

Tuition, etc.					
500s		Actual 2015-	2016-17	Proposed	Difference % Difference
		16		2017-18	
500A					
Busing Contract		183,116	\$189,029	\$139,985	-\$49,044 -25.95%
Transportation, SE		59,350	\$65,500	\$110,160	\$44,660 68.18%
Insurances, Property		5,938	\$6,115	\$5,651	-\$464 -7.59%
Insurance, Liability		\$7,689	\$8,427	\$9,458	\$1,031 12.23%
Volunteer Insurance		\$475		\$513	\$513
Insurance, Underground Storage Tank		\$1,864	\$1,200	\$810	-\$390 -32.50%
Sports Insurance		\$1,175	\$1,210	\$1,210	\$0 0.00%
Insurance, Broker Fee		\$2,040	\$2,101	\$2,060	-\$41 -1.95%
Postage		\$1,680	\$1,987	\$1,525	-\$462 -23.25%
Telephone		\$2,809	\$3,317	\$3,167	-\$150 -4.52%
Advertising		\$2,655	\$500	\$500	\$0 0.00%
Printing		\$912	\$1,000	\$500	-\$500 -50.00%
		\$269,703	\$280,386	\$275,539	-\$4,847 -1.73%

Tuition 2.48% increase

Woodstock Academy 2016-17 55 students @\$13,345
2017-18 52 students @\$13,676

Transportation, Insurance, Tuition, etc.					
500B		Actual 2015-	2016-17	Proposed	Difference % Difference
		16		2017-18	
Tuition, Secondary, WA		755,658	\$733,975	\$711,152	-\$22,823 -3.11%
Tuition, Barrows EastConn Elem		4,600	\$4,774	\$0	-\$4,774 -100.00%
Tuition, Secondary, Killingly		13,646	\$14,477	\$7,164	-\$7,313 -50.51%
Tuition, Secondary, QMC Quinebaug					
Middle College High School/ACT		\$4,000	\$4,017	\$6,000	\$1,983 49.37%
Tuition, SE, Public		81,106	\$50,000	\$110,000	\$60,000 120.00%
Tuition, SE, Woodstock Academy		78,498	\$45,908	\$57,818	\$11,910 25.94%
W Academy, SE paraprofessionals			\$48,000	\$0	-\$48,000 -100.00%
Summer Tuitions, SE		\$7,300	\$8,896	\$8,000	-\$896 -10.07%
Tuition, Adult Education		3,201	\$3,634	\$3,718	\$84 2.31%
Travel, Reimbursement		\$1,767	\$2,900	\$1,900	-\$1,000 -34.48%
Travel, Sports		\$6,191	\$6,500	\$5,500	-\$1,000 -15.38%
Travel, Field Trips		\$9,114	\$9,700	\$8,000	-\$1,700 -17.53%
Student Memberships		\$896	\$1,050	\$986	-\$64 -6.10%
Total Series 500		\$1,235,679	\$1,214,218	\$1,195,777	-\$18,441 -1.52%